

## PROGRAM DETAIL-NORTHWEST

After extensive consultations with representatives from the Governors offices in Washington and Oregon, the consensus was that of the \$12.7 million available for program funds(\$300,000 to be used for NOAA administrative costs over two years as well as two additional FTE's for program administration), \$7 million would be allocated to Washington State, \$5 million would be allocated to Oregon, and \$700,000 would be allocated to California. Within this allocation, \$5 million would be for habitat restoration jobs programs, \$4.5 million for permit buyback programs, and \$3.2 million for data collection jobs programs.

NEAP II- \$13.0 million

- \$300,000 for NOAA administrative costs
- \$700,000 for Northern California
- \$7.0 million for Washington State
- \$5.0 million for Oregon

\*Suballocations by State\*

### Washington

Habitat Restoration Jobs Program-	\$2.0 million
Data Collection Jobs Program	- \$2.0 million
Permit Buyback Program	- \$3.0 million

### Oregon

Habitat Restoration Jobs Program-	\$2.5 million
Data Collection Jobs Program	- \$1.0 million
Permit Buyback Program	
(Gillnetters on Columbia River)	- \$1.5 million

California

Habitat Restoration Jobs Program- \$500,000

Data Collection Jobs Program - \$200,000

\* NOTE: State suballocations are subject to modification pending further discussion with Governors' offices.